## TOTAL PROJECT EXPENDITURES AND REVENUES REPORT – MILESTONE 10

For Project Activities from May 14, 2019 to September 30, 2024

Labour and Salaries   \$540,619.73   \$243,279.83   \$77     Materials & Equipment   \$31,766.25   \$130,147.32   \$15     Subcontractors and Consultants   \$277,004.82   \$706,348.57   \$99     Office Space   \$21,861.37   \$56,393.41   \$37     Office Costs   \$85,590.95   \$11,00.19   \$3     Financial/Admin Costs   \$81,241.91   \$184.82   \$3     Connectivity Pilot   \$300   \$00   \$00     Instruction Training or Professional Development   \$164,620.08   \$97,739.64   \$22     Connectivity Pilot   \$300   \$00   \$300   \$300     Instruction Training or Professional Development   \$164,020.08   \$97,739.64   \$22     Contribution Expense   \$217,643.88   \$0.00   \$22     Labour and Salaries   \$409,646.18   \$2,490,427.89   \$2,249     Subcontractors and Consultants   \$304,742.49   \$0.00   \$30     Finance & Admin   \$60,000.00   \$0.00   \$30     Finance & Admin   \$514,610,338.85   \$244.41.38   \$11	to 0, 2024
Materials & Equipment   \$31,766.25   \$130,147.32   \$16     Subcontractors and Consultants   \$273,040.82   \$766,346.57   \$97     Office Costs   \$21,861.37   \$563,393.41   \$17     Office Costs   \$8,580.96   \$1,190.19   \$2     Financial/Admin Costs   \$85,977.11   \$120,846.69   \$22     Internet Costs   \$12,8,364.30   \$187,422.25   \$33     Connectivity Pilot   \$0,00   \$0,00   \$0.00     Instruction Training or Professional Development   \$164,620.08   \$97,739.64   \$22     Other Costs (Travel to communities for consultation and implementation)   \$143,183.60   \$22   \$23     Sub-Total KMN Expenditures   \$14,416,438.43   \$1,666,738.33   \$30,00   \$22     Labour and Salaries   \$400,9646.18   \$2,490,427.89   \$20,00   \$30     Sub-Total KMN Expenditures   \$447,738.18   \$191,641.89   \$66     Sub-Total KMN Expenditures   \$400,964.18   \$2,490,427.89   \$20,00   \$30     Finance & Admin   \$66,000.01   \$20,00   \$30,00   \$30 <th>ined Tota</th>	ined Tota
Subcontractors and Consultants   \$273,004.82   \$706,348.57   \$97     Office Space   \$21,861.37   \$56,933.41   \$57     Office Costs   \$8,860.95   \$1,190.19   \$     Financial/Admin Costs   \$8,580.95   \$1,241.91   \$184.82   \$     Connectivity Pilot   \$0.00   \$0.00   \$   \$   \$     Connectivity Pilot   \$0.00   \$0.00   \$   \$   \$   \$     Connectivity Pilot   \$0.00   \$	83,899.5
Office Space   \$21,861.37   \$56,393.41   \$37     Office Costs   \$8,869.95   \$1,190.19   \$3     Financial/Admin Costs   \$82,597.11   \$120,848.69   \$27     Internet Costs   \$12,141.91   \$184.82   \$3     Connectivity Pilot   \$100,000   \$0.00   \$0.00     Instruction Training or Professional Development   \$164,620.06   \$97,739.64   \$22     Other Costs (Travel to communities for consultation and implementation)   \$146,138.43   \$1,596,738.33   \$3,00     Sub-Total KMN Expenditures   \$14,46,138.43   \$1,596,738.33   \$3,00   \$22     Labour and Salaries   \$409,646.18   \$2,490,427.89   \$2,90     Materials & Equipment   \$477,381.18   \$110,401.91   \$33     Subcontractors and Consultants   \$30,4742.49   \$0.00   \$33     Finance & Admin   \$160,001.91   \$43,183.60   \$24     Other Costs   \$217,643.88   \$0.00   \$22.90     Materials & Equipment   \$447,381.18   \$110,400.93   \$33     Subcontractors and Consultants   \$30,4742.	61,913.
Office Costs   \$8,580.95   \$1,190.19   \$     Financial/Admin Costs   \$51,210.848.69   \$22     Internet Costs   \$1,241.91   \$120,848.69   \$22     Connectivity Pilot   \$0.00   \$0.00   \$2000     Instruction Training or Professional Development   \$164,620.08   \$97,739.64   \$22     Connectivity Pilot   \$0.00   \$50.00   \$22     Other Costs (Travel to communities for consultation and implementation)   \$164,138.43   \$1,588,738.33   \$3,00     Stub-Total KMN Expenditures   \$1,416,138.43   \$1,588,738.33   \$3,00   \$22     Labour and Salaries   \$240,946.61   \$2,249,027.89   \$2,99   \$33     Materials & Equipment   \$477,381.18   \$191,641.89   \$66     Subcontractors and Consultants   \$304,742.49   \$0.00   \$30     Finance & Admin   \$60,000.00   \$20.00   \$32     Rent   \$246,000.01   \$237,119,14   \$44     Utilities   \$140,000.00   \$0.00   \$11     Instruction Training or Professional Development   \$77,74.47   <	79,353.3
Financial/Admin Costs   \$85,977.11   \$120,848.66   \$220     Internet Costs   \$11,241.91   \$184.82   \$33     Evaluation   \$120,848.30   \$187,422.25   \$33     Connectivity Plicit   \$0.00   \$0.00   \$30.00     Instruction Training or Professional Development   \$164,620.08   \$397,739.64   \$226     Other Costs (Travel to communities for consultation and implementation)   \$160,101.91   \$43,183.60   \$227     Sub-Total KMN Expenditures   \$14,416,138.43   \$1,586,738.33   \$3,00     Contribution Expense   \$217,643.88   \$0.00   \$22,90     Labour and Salaries   \$409,646.18   \$2,490,427.89   \$2,90     Subcontractors and Consultants   \$334,742.49   \$0.00   \$33     Finance & Admin   \$60,000.00   \$0.00   \$30.00   \$32     Physical Space   \$4,844.00   \$20.00   \$32   \$33     Internet   \$40,902.47   \$866,585.88   \$11     Evaluation   \$110,000.00   \$0.00   \$14     Instructio Training or Professional Development	78,254.
Internet Costs   \$1,241.91   \$184.82   \$3     Evaluation   \$128.364.30   \$187,422.25   \$33     Connectivity Pilot   \$0.00   \$0.00   \$0.00     Instruction Training or Professional Development   \$164,620.08   \$97,739.64   \$22     Other Costs (Travel to communities for consultation and implementation)   \$1416,138.43   \$1,586,738.33   \$3,00     Sub-Total KMN Expenditures   \$217,643.84   \$0.00   \$22     Contribution Expense   \$217,643.88   \$0.00   \$22     Labour and Salaries   \$4409,646.18   \$24,400,427.88   \$2,90     Sub-contractors and Consultants   \$304,742.49   \$0.00   \$30.00     Finance & Admin   \$60,000.00   \$0.00   \$30.00	\$9,771. <sup>-</sup>
Evaluation\$128,364.30\$187,422.25\$33Connectivity Pilot\$0.00\$0.00\$0.00Instruction Training or Professional Development\$164,620.08\$97,739.64\$226Other Costs (Travel to communities for consultation and implementation)\$160,101.91\$43,183.60\$22Sub-Total KMN Expenditures\$1,416,138.43\$1,566,738.33\$3,00Contribution Expense\$217,643.88\$0.00\$22,90Labour and Salaries\$409,646.18\$2,490,427.89\$2,90Materials & Equipment\$477,331.18\$191,641.89\$26Sub-contractors and Consultants\$304,742.49\$0.00\$300Finance & Admin\$60,000.01\$237,119.14\$44Utilities\$140,338.85\$24,421.38\$116Physical Space\$4,844.00\$0.00\$0.00\$300Rent\$2460,000.01\$237,119.14\$44Utilities\$110,000.00\$0.00\$110Instruction Training or Professional Development\$77,754.47\$30,418.03Other Costs\$250,974.45\$803,200.85\$11.02Local Makerspace s(also known as "KMN Local" or "KMN-L")\$2,348,227.98\$3,343,815.08B. PLANNED SOURCES OF FUNDING\$4,249\$5,430,553.41\$9,15Maranzi Association of Municipalities In Kind and Cash\$5,3764,366.41\$5,430,553.41\$9,15Nunaut Association of Municipalities In Kind and Cash\$5,3764,366.41\$5,30,553.41\$9,16Nunaut Association of Municipalities In Kind and Cash\$5,36 <t< td=""><td>06,825.</td></t<>	06,825.
Connectivity Pilot\$0.00\$0.00Instruction Training or Professional Development\$164,620.08\$97,739.64\$22Other Costs (Travel to communities for consultation and implementation)\$160,101.91\$43,183.60\$22Stb-Total KMN Expenditures\$1,416,138.43\$1,586,738.33\$3,00Contribution Expense\$217,643.88\$0.00\$22Labour and Salaries\$409,646.18\$2,490,427.89\$2,90Materials & Equipment\$477,381.18\$191,641.89\$66Subcontractors and Consultants\$300,742.49\$0.00\$30Physical Space\$4,844.00\$0.00\$32Rent\$246,000.01\$227,119.14\$44Utilities\$140,338.85\$24,421.38\$10Instruction Training or Professional Development\$110,000.00\$0.00\$11Instruction Training or Professional Development\$250,974.45\$803,200.85\$11.06.ocal Makerspaces (also known as "KMN Local" or "KMNL")\$2,348,227.98\$3,433,815.08\$6,15Drate Life Council In Kind and Cash\$26,0074.45\$5,430,553.41\$9,12B. PLANNED SOURCES OF FUNDING\$2,744,366.41\$5,430,553.41\$9,12Katinganiq Makerspace Network In Kind and Cash\$25,33\$3,64,366.41\$5,53Caujigiaritit Health Research Centre In Kind and Cash\$5,53\$25,33Caujigiaritit Health Research Centre In Kind and Cash\$5,430\$5,430Subardor J Prize (Cash)\$5,450\$5,400\$5,450Stationganiq Makerspace Network Lo	\$1,426.
Instruction Training or Professional Development\$164,620.08\$97,739.64\$260Other Costs (Travel to communities for consultation and implementation)\$160,101.91\$43,183.60\$22Stub-Total KMN Expenditures\$1,416,138.43\$1,586,738.33\$3,00Contribution Expense\$217,643.88\$0.00\$22Labour and Salaries\$409,646.18\$2,490,427.89\$2,90Materials & Equipment\$477,381.18\$191,641.89\$66Sub-contractors and Consultants\$304,742.49\$0.00\$30Finance & Admin\$60,000.00\$0.00\$2Physical Space\$4,844.00\$0.00\$2Rent\$246,000.01\$237,119.14\$46Utilities\$140,038.85\$24,421.38\$16Internet\$48,902.47\$66,858.89\$11Evaluation\$110,000.00\$0.00\$11.00Instruction Training or Professional Development\$77,754.47\$30,418.03\$110Other Costs\$25,0974.45\$803,200.85\$11.05Local Makerspace S (also known as "KMN Local" or "KMN-L")\$2,348,227.98\$3,843,815.08\$6,15B. PLANNED SOURCES OF FUNDING\$2,348,227.98\$3,843,815.08\$6,15Matury Association of Municipalities In Kind and Cash\$2,304\$5,33\$2,304Rungariq Makerspace Network In Kind and Cash\$5,33\$5,33\$5,33Munaut Association of Municipalities In Kind and Cash\$5,33\$5,33\$5,33Munaut Association of Municipalities In Kind and Cash\$5,33 <t< td=""><td>15,786.</td></t<>	15,786.
Other Costs (Travel to communities for consultation and implementation) \$160,101.91 \$43,183.60 \$220   Stb-Total KMN Expenditures \$1,416,138.43 \$1,586,738.33 \$3,00   Contribution Expense \$217,643.88 \$0.00 \$21   Labour and Salaries \$4409,646.18 \$2,490,427.89 \$2,90   Materials & Equipment \$477,381.18 \$191,641.89 \$66   Subcontractors and Consultants \$304,742.49 \$0.00 \$300   Finance & Admin \$60,000.00 \$0.00 \$30.00   Rent \$246,000.01 \$237,119.14 \$446   Utilities \$140,338.85 \$24.421.38 \$11   Internet \$48,902.47 \$66,585.89 \$11   Evaluation \$110,000.00 \$0.00 \$310   Other Costs \$250,974.45 \$803,200.85 \$11,05   Local Makerspaces (also known as "KMN Local" or "KMN-L") \$2,348,227.98 \$3,843,815.08 \$6,15   Cotal Makerspace Network In Kind and Cash \$37,764,366.41 \$5,430,553.41 \$9,16   B. PLANNED SOURCES OF FUNDING \$2,348,227.98 \$3,843,815.08 \$6,15   Katinnganiq Ma	\$0.
implementation)   \$160,101,91   \$43,183,60   \$22     Sub-Total KMN Expenditures   \$1,416,138.43   \$1,586,738.33   \$3,00     Contribution Expense   \$217,643.88   \$0.00   \$27     Labour and Salaries   \$409,646.18   \$2,490,427.89   \$2,90     Materials & Equipment   \$447,381.18   \$191,641.89   \$66     Subcontractors and Consultants   \$300,742.49   \$0.00   \$300     Finance & Admin   \$60,000.00   \$0.00   \$300     Rent   \$246,00.01   \$237,119.14   \$442     Utilities   \$1410,000.00   \$20.00   \$300     Internet   \$48,802.47   \$30,418.03   \$11     Utilities   \$110,000.00   \$0.00   \$310     Instruction Training or Professional Development   \$77,754.47   \$30,418.03   \$11,05     Local Makerspaces (also known as "KMN Local" or "KMN-L")   \$2,348,227.98   \$3,843,815.08   \$6,155     TOTAL A: TOTAL ACTUAL EXPENDITURES   \$3,764,366.41   \$5,430,553.41   \$9,165     Behrace Life Council In Kind and Cash	62,359.
Contribution Expense\$217,643.88\$0.00\$21Labour and Salaries\$409,646.18\$2,490,427.89\$2,90Materials & Equipment\$477,381.18\$191,641.89\$66Subcontractors and Consultants\$304,742.49\$0.00\$33Finance & Admin\$60,000.00\$0.00\$30Physical Space\$4,844.00\$0.00\$32Rent\$246,000.01\$237,119.14\$44Utilities\$140,338.85\$24,421.38Internet\$48,902.47\$66,585.89Internet\$48,902.47\$66,585.89Internet\$110,000.00\$0.00Other Costs\$250,974.45\$803,200.85scal Makerspaces (also known as "KMN Local" or "KMN-L")\$2,348,227.98\$3,843,815.08Cotal Makerspaces (also known as "KMN Local" or "KMN-L")\$2,348,227.98\$3,843,815.08B. PLANNED SOURCES OF FUNDINGKatinganiq Makerspace Network In Kind and Cash\$4Katinganiq Makerspace Network In Kind and Cash\$5,33\$5,33Nunawut Association of Municipalities In Kind and Cash\$5,33\$5,33Cash\$5,33\$5,343\$5,33Qaujgiaritit Health Research Centre In Kind and Cash\$5,33\$5,340Katinnganiq Makerspace Network Local (KMN-L) In Kind and Cash\$5,340Subtortal B.1: RECIPIENT CONTRIBUTION\$2,544Subtortal B.4: RECIPIENT CONTRIBUTION\$5,445Subtortal B.4: Recipient Contribution\$8,00Start Cities Fund - Prize (Cash)\$8,00	03,285.
Labour and Salaries   \$409,646.18   \$2,490,427.88   \$2,90     Materials & Equipment   \$477,381.18   \$191,641.89   \$66     Subcontractors and Consultants   \$304,742.49   \$0.00   \$33     Finance & Admin   \$60,000.00   \$0.00   \$36     Physical Space   \$4,844.00   \$0.00   \$37     Rent   \$246,000.01   \$237,119.14   \$44     Utilities   \$140,338.85   \$24,421.38   \$16     Internet   \$48,902.47   \$66,585.89   \$11     Evaluation   \$110,000.00   \$0.00   \$11     Instruction Training or Professional Development   \$77,754.47   \$30,418.03   \$10     Other Costs   \$250,974.45   \$803,200.85   \$1,05     .ocal Makerspaces (also known as "KMN Local" or "KMN-L")   \$2,348,227.98   \$3,843,815.08   \$6,19     B. PLANNED SOURCES OF FUNDING   \$2,44,21.39   \$3,764,366.41   \$5,430,553.41   \$9,19     Katinnganiq Makerspace Network In Kind and Cash   Image the second of Municipalities In Kind and Cash   Image the second of Municipalities In Kind and Cash   \$5,33	02,876.
Labour and Salaries   \$409,646.18   \$2,490,427.88   \$2,90     Materials & Equipment   \$477,381.18   \$191,641.89   \$66     Subcontractors and Consultants   \$304,742.49   \$0.00   \$33     Finance & Admin   \$60,000.00   \$0.00   \$36     Physical Space   \$4,844.00   \$0.00   \$37     Rent   \$246,000.01   \$237,119.14   \$44     Utilities   \$140,338.85   \$24,421.38   \$16     Internet   \$48,902.47   \$66,585.89   \$11     Evaluation   \$110,000.00   \$0.00   \$11     Instruction Training or Professional Development   \$77,754.47   \$30,418.03   \$10     Other Costs   \$250,974.45   \$803,200.85   \$1,05     .ocal Makerspaces (also known as "KMN Local" or "KMN-L")   \$2,348,227,98   \$3,843,815.08   \$6,19     B. PLANNED SOURCES OF FUNDING   \$2,44,21.39   \$5,430,553.41   \$9,19   \$5,430,553.41   \$9,19     Katinnganiq Makerspace Network In Kind and Cash   \$2,44,21.91 To   \$2,548,227.98   \$3,843,815.08   \$6,19     Nu	17,643.
Materials & Equipment   \$477,381.18   \$191,641.89   \$66     Subcontractors and Consultants   \$304,742.49   \$0.00   \$30     Finance & Admin   \$60,000.00   \$0.00   \$30     Physical Space   \$4,844.00   \$0.00   \$32     Rent   \$246,000.01   \$237,119.14   \$46     Utilities   \$140,338.85   \$24,421.38   \$10     Internet   \$48,902.47   \$66,585.89   \$11     Instruction Training or Professional Development   \$177,754.47   \$30,418.03   \$10     Other Costs   \$250,974.45   \$803,200.85   \$1,05     .ocal Makerspaces (also known as "KMN Local" or "KMN-L")   \$2,348,227.98   \$3,843,815.08   \$6,15     .ocal Makerspace (also known as "KMN Local" or "KMN-L")   \$2,348,227.98   \$3,843,815.08   \$6,15     .ocal Makerspace (also known as "KMN Local" or "KMN-L")   \$2,348,227.98   \$3,843,815.08   \$6,15     .ocal Makerspace Network In Kind and Cash	00,074.
Subcontractors and Consultants\$304,742.49\$0.00\$30Finance & Admin\$60,000.00\$0.00\$0Physical Space\$4,844.00\$0.00\$0Rent\$246,000.01\$237,119.14\$44Utilities\$140,338.85\$224,21.38\$16Internet\$48,902.47\$66,585.89\$11Evaluation\$110,000.00\$0.00\$11Instruction Training or Professional Development\$77,754.47\$30,418.03\$10Other Costs\$250,974.45\$803,200.85\$1,00Local Makerspaces (also known as "KMN Local" or "KMN-L")\$2,348,227.98\$3,843,815.08\$6,15TOTAL A: TOTAL ACTUAL EXPENDITURES\$3,764,366.41\$5,430,553.41\$9,19B. PLANNED SOURCES OF FUNDING\$4,2019 To September 30Funds receiver 14,2019 To September 30\$6,19Katinnganiq Makerspace Network In Kind and CashEmbrace Life Council In Kind and Cash\$6,30Nunawut Association of Municipalities In Kind and Cash\$5,30\$3,00Ampere <sup>6</sup> In Kind and Cash\$5,30\$3,00Katinnganiq Makerspace Network Local (KMN-L) In Kind and Cash\$4SUBTOTAL B.1: RECIPIENT CONTRIBUTION\$5,43Subtrotal E. Fund - Prize (Cash)\$8,00	69,023.
Finance & Admin\$60,000.00\$0.00\$60Physical Space\$4,844.00\$0.00\$3Rent\$246,000.01\$237,119.14\$44Utilities\$140,338.85\$24,421.38\$16Internet\$48,902.47\$66,585.89\$11Evaluation\$110,000.00\$0.00\$11Instruction Training or Professional Development\$77,754.47\$30,418.03\$10Other Costs\$250,974.45\$803,200.85\$1,05Local Makerspaces (also known as "KMN Local" or "KMN-L")\$2,348,227.98\$3,843,815.08\$6,13TOTAL A: TOTAL ACTUAL EXPENDITURES\$3,764,366.41\$5,430,553.41\$9,19B. PLANNED SOURCES OF FUNDING\$3,764,366.41\$5,430,553.41\$9,19Katinnganiq Makerspace Network In Kind and CashImprove fink ind and CashImprove fink ind and CashImprove fink ind and CashNunawut Association of Municipalities In Kind and CashImprove fink ind and Cash\$5,33\$5,33Ampere <sup>6</sup> In Kind and CashImprove fink ind and CashImprove fink ind and Cash\$5,33Katinnganiq Makerspace Network Local (KMN-L) In Kind and CashImprove fink ind and Cash\$4SUBTOTAL B.1: RECIPIENT CONTRIBUTION\$5,430\$4,44\$4Sum Cities Fund - Prize (Cash)\$8,00\$8,00\$8,00	04,742.4
Rent\$246,000.01\$237,119.14\$445Utilities\$140,338.85\$24,421.38\$160Internet\$48,902.47\$66,585.89\$11Evaluation\$110,000.00\$0.00\$11Instruction Training or Professional Development\$77,754.47\$30,418.03\$100Other Costs\$250,974.45\$803,200.85\$1,05Local Makerspaces (also known as "KMN Local" or "KMN-L")\$2,348,227.98\$3,843,815.08\$6,15TOTAL A: TOTAL ACTUAL EXPENDITURES\$3,764,366.41\$5,430,553.41\$9,16B. PLANNED SOURCES OF FUNDINGFunds receive\$4,2019 To September 30\$6,15Katinnganiq Makerspace Network In Kind and Cash\$6,538Munawut Association of Municipalities In Kind and Cash\$5,36Quijgiartiit Health Research Centre In Kind and Cash\$4,301\$4,538\$4,301Katinnganiq Makerspace Network Local (KMN-L) In Kind and Cash\$4,301\$4,301SubtotAL B.1: RECIPIENT CONTRIBUTION\$5,430\$8,00Smart Cities Fund - Prize (Cash)\$8,00\$8,00	60,000.
Rent\$246,000.01\$237,119.14\$445Utilities\$140,338.85\$24,421.38\$160Internet\$48,902.47\$66,585.89\$11Evaluation\$110,000.00\$0.00\$11Instruction Training or Professional Development\$77,754.47\$30,418.03\$100Other Costs\$250,974.45\$803,200.85\$1,05Local Makerspaces (also known as "KMN Local" or "KMN-L")\$2,348,227.98\$3,843,815.08\$6,15TOTAL A: TOTAL ACTUAL EXPENDITURES\$3,764,366.41\$5,430,553.41\$9,16B. PLANNED SOURCES OF FUNDINGFunds receive\$4,2019 To September 30\$6,15Katinnganiq Makerspace Network In Kind and Cash\$6,538Munawut Association of Municipalities In Kind and Cash\$5,36Quijgiartiit Health Research Centre In Kind and Cash\$4,301\$4,538\$4,301Katinnganiq Makerspace Network Local (KMN-L) In Kind and Cash\$4,301\$4,301SubtotAL B.1: RECIPIENT CONTRIBUTION\$5,430\$8,00Smart Cities Fund - Prize (Cash)\$8,00\$8,00	\$4,844.0
Utilities\$140,338.85\$24,421.38\$160Internet\$48,902.47\$66,585.89\$11Evaluation\$110,000.00\$0.00\$11Instruction Training or Professional Development\$77,754.47\$30,418.03\$10Other Costs\$250,974.45\$803,200.85\$11,05Local Makerspaces (also known as "KMN Local" or "KMN-L")\$2,348,227.98\$3,843,815.08\$6,19TOTAL A: TOTAL ACTUAL EXPENDITURES\$3,764,366.41\$5,430,553.41\$9,19B. PLANNED SOURCES OF FUNDING\$4,2019 To September 30Funds receive 14,2019 To September 30\$6,19Mawer Association of Municipalities In Kind and Cash\$4\$5,38\$6,38Munavut Association of Municipalities In Kind and Cash\$5,38\$5,38Ampere <sup>6</sup> In Kind and Cash\$5,38\$5,38Katinnganiq Makerspace Network Local (KMN-L) In Kind and Cash\$4SUBTOTAL B.1: RECIPIENT CONTRIBUTION\$5,430Subtrotal E.1: RECIPIENT CONTRIBUTION\$8,00Start Cities Fund - Prize (Cash)\$8,00	83,119.
Internet\$48,902.47\$66,585.89\$11Evaluation\$110,000.00\$0.00\$11Instruction Training or Professional Development\$77,754.47\$30,418.03\$10Other Costs\$250,974.45\$803,200.85\$1,05.ocal Makerspaces (also known as "KMN Local" or "KMN-L")\$2,348,227.98\$3,843,815.08\$6,15TOTAL A: TOTAL ACTUAL EXPENDITURES\$3,764,366.41\$5,430,553.41\$9,16B. PLANNED SOURCES OF FUNDING\$3,764,366.41\$5,430,553.41\$9,16Katinnganiq Makerspace Network In Kind and CashFunds receive 14, 2019 To September 30Funds receive 14, 2019 To September 30Nunawut Association of Municipalities In Kind and CashImage: September 30September 30Ampere <sup>6</sup> In Kind and CashS5,36\$5,36Qaujigiartiit Health Research Centre In Kind and Cash\$5,36\$4Katinnganiq Makerspace Network Local (KMN-L) In Kind and Cash\$4SUBTOTAL B.1: RECIPIENT CONTRIBUTION\$5,43Smart Cities Fund - Prize (Cash)\$8,00	64,760.2
Evaluation\$110,000.00\$0.00\$11Instruction Training or Professional Development\$77,754.47\$30,418.03\$10Other Costs\$250,974.45\$803,200.85\$1,05Local Makerspaces (also known as "KMN Local" or "KMN-L")\$2,348,227.98\$3,843,815.08\$6,15TOTAL A: TOTAL ACTUAL EXPENDITURES\$3,764,366.41\$5,430,553.41\$9,15B. PLANNED SOURCES OF FUNDINGFunds receive14,2019 To September 30Funds receiveKatinnganiq Makerspace Network In Kind and Cash14,2019 To September 30Nunavut Association of Municipalities In Kind and Cash\$5,38\$5,38Ampere <sup>6</sup> In Kind and Cash\$5,38\$6,38Katinnganiq Makerspace Network Local (KMN-L) In Kind and Cash\$5,38\$5,38\$6,38SubTOTAL B.1: RECIPIENT CONTRIBUTION\$5,430\$8,00\$6,40Smart Cities Fund - Prize (Cash)\$8,00\$8,00\$8,00	15,488.
Instruction Training or Professional Development\$77,754.47\$30,418.03\$10Other Costs\$250,974.45\$803,200.85\$1,05Local Makerspaces (also known as "KMN Local" or "KMN-L")\$2,348,227.98\$3,843,815.08\$6,15TOTAL A: TOTAL ACTUAL EXPENDITURES\$3,764,366.41\$5,430,553.41\$9,15B. PLANNED SOURCES OF FUNDINGFunds receive14,2019 To September 30Katinnganiq Makerspace Network In Kind and CashNunavut Association of Municipalities In Kind and Cash\$5,33Ampere <sup>6</sup> In Kind and Cash\$5,33Katinnganiq Makerspace Network Local (KMN-L) In Kind and Cash\$5,33Subtrotal B.1: RECIPIENT CONTRIBUTION\$5,43\$5,430Subtrotal B.1: RECIPIENT CONTRIBUTION\$8,00\$8,00Smart Cities Fund - Prize (Cash)\$8,00\$8,00	10,000.0
Other Costs\$250,974.45\$803,200.85\$1,05Local Makerspaces (also known as "KMN Local" or "KMN-L")\$2,348,227.98\$3,843,815.08\$6,19TOTAL A: TOTAL ACTUAL EXPENDITURES\$3,764,366.41\$5,430,553.41\$9,19B. PLANNED SOURCES OF FUNDINGFunds receive 14,2019 To September 30Funds receive 14,2019 To September 30Katinnganiq Makerspace Network In Kind and CashImage: Control of Municipalities In Kind and CashImage: Control of Municipalities In Kind and CashNunawut Association of Municipalities In Kind and CashImage: Control of Municipalities In Kind and CashImage: Control of Municipalities In Kind and CashKatinnganiq Makerspace Network Local (KMN-L) In Kind and CashImage: Control of Municipalities In Kind and CashImage: Control of Municipalities In Kind and CashSUBTOTAL B.1: RECIPIENT CONTRIBUTIONImage: Control of Municipalities Fund - Prize (Cash)Image: Control of State	08,172.
TOTAL A: TOTAL ACTUAL EXPENDITURES\$3,764,366.41\$5,430,553.41\$9,19B. PLANNED SOURCES OF FUNDINGFunds receive 14, 2019 To September 30Katinnganiq Makerspace Network In Kind and CashEmbrace Life Council In Kind and CashNunavut Association of Municipalities In Kind and CashAmpere <sup>6</sup> In Kind and CashQaujigiartiit Health Research Centre In Kind and CashKatinnganiq Makerspace Network Local (KMN-L) In Kind and Cash\$5,38Subtotal B.1: RECIPIENT CONTRIBUTION\$5,43Smart Cities Fund - Prize (Cash)\$8,00	54,175.
B. PLANNED SOURCES OF FUNDING Funds receive   Katinnganiq Makerspace Network In Kind and Cash September 30   Embrace Life Council In Kind and Cash    Nunawut Association of Municipalities In Kind and Cash    Ampere <sup>6</sup> In Kind and Cash    Qaujigiartiit Health Research Centre In Kind and Cash    Katinnganiq Makerspace Network Local (KMN-L) In Kind and Cash    SUBTOTAL B.1: RECIPIENT CONTRIBUTION \$\$5,343   Smart Cities Fund - Prize (Cash) \$\$8,000	92,043.0
B. PLANNED SOURCES OF FUNDING 14,2019 To September 30   Katinnganiq Makerspace Network In Kind and Cash 14,2019 To September 30   Embrace Life Council In Kind and Cash 1   Nunawut Association of Municipalities In Kind and Cash 1   Ampere <sup>6</sup> In Kind and Cash 1   Qaujigiartiit Health Research Centre In Kind and Cash \$5,38   Qaujigiartiit Health Research Centre In Kind and Cash 1   Katinnganiq Makerspace Network Local (KMN-L) In Kind and Cash \$4   SUBTOTAL B.1: RECIPIENT CONTRIBUTION \$5,43   Smart Cities Fund - Prize (Cash) \$8,00	94,919.8
Katinnganiq Makerspace Network In Kind and Cash    Embrace Life Council In Kind and Cash    Nunawut Association of Municipalities In Kind and Cash    Ampere <sup>6</sup> In Kind and Cash    Qaujigiartiit Health Research Centre In Kind and Cash \$5,38   Katinnganiq Makerspace Network Local (KMN-L) In Kind and Cash    SUBTOTAL B.1: RECIPIENT CONTRIBUTION \$5,43   Smart Cities Fund - Prize (Cash) \$8,00	
Nunavut Association of Municipalities In Kind and Cash    Ampere <sup>6</sup> In Kind and Cash \$5,38   Qaujigiartiit Health Research Centre In Kind and Cash    Katinnganiq Makerspace Network Local (KMN-L) In Kind and Cash    SUBTOTAL B.1: RECIPIENT CONTRIBUTION \$5,43   Smart Cities Fund - Prize (Cash) \$8,00	\$0.0
Ampere <sup>6</sup> In Kind and Cash \$5,38   Qaujigiartiit Health Research Centre In Kind and Cash \$6   Katinnganiq Makerspace Network Local (KMN-L) In Kind and Cash \$4   SUBTOTAL B.1: RECIPIENT CONTRIBUTION \$5,43   Smart Cities Fund - Prize (Cash) \$8,00	\$0.
Qaujigiartiit Health Research Centre In Kind and Cash    Katinnganiq Makerspace Network Local (KMN-L) In Kind and Cash \$4   SUBTOTAL B.1: RECIPIENT CONTRIBUTION \$5,43   Smart Cities Fund - Prize (Cash) \$8,00	\$0.
Katinnganiq Makerspace Network Local (KMN-L) In Kind and Cash \$4   SUBTOTAL B.1: RECIPIENT CONTRIBUTION \$5,43   Smart Cities Fund - Prize (Cash) \$8,00	84,506.
SUBTOTAL B.1: RECIPIENT CONTRIBUTION \$5,43   Smart Cities Fund - Prize (Cash) \$8,00	\$0.
Smart Cities Fund - Prize (Cash) \$8,00	46,047.
Smart Cities Fund - Prize (Cash) \$8,00	30,553.
SUBTOTAL B.2: CANADA (HICC) CONTRIBUTION \$8,00	00,000.
	00,000.
Interest (Bank Interest) \$13	38,341.
In-Kind Contribution	\$0.
SUBTOTAL B.3: OTHER CONTRIBUTION \$13	38,341.

- 1. Actuals expenditures for Milestone 1 to Milestone 10, total \$9,194,919.82. This includes \$3,764,366.41 expenditures by KMN, and total In-Kind amount of \$5,430,553.41.
- 2. In-Kind is derived from Ampere total \$5,384,506.28, and Katinnganiq Makerspace Network Local (KMN-L) total 46,047.13, this information is included in the "B1.Planned Sourced of Funding".
- 3. Canada (HICC) Contribution total \$8,000,000: -\$1,000,000, which was received on June 2024 -\$1,000,000 was received in January 2024
  - -\$1,250,000 was received in June 2023

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- -\$1,000,000 was received in January 2023
- -\$1,000,000 was received in July 2022
- -\$1,000,000 was received in February 2022
- -\$1,000,000 was received in July 2021
- -\$500,000 was received in April 2021
- -\$250,000 was received in March 2021
- 4. Contribution Expense is a new category which accounts for the currently unspent portion of funds paid out by KMN to KMN-L partners as per the payment schedules outlined in KMN's contribution agreement. From Milestone 1 to 10, the contribution expense is a total of \$217,643.88.
- 5. Interest refers to the income generated from the interest-bearing bank account; Interest Earned for Milestone 1 to 10 is \$138,341.74.
- 6. Pinnguaq Association are now operating as Ampere.